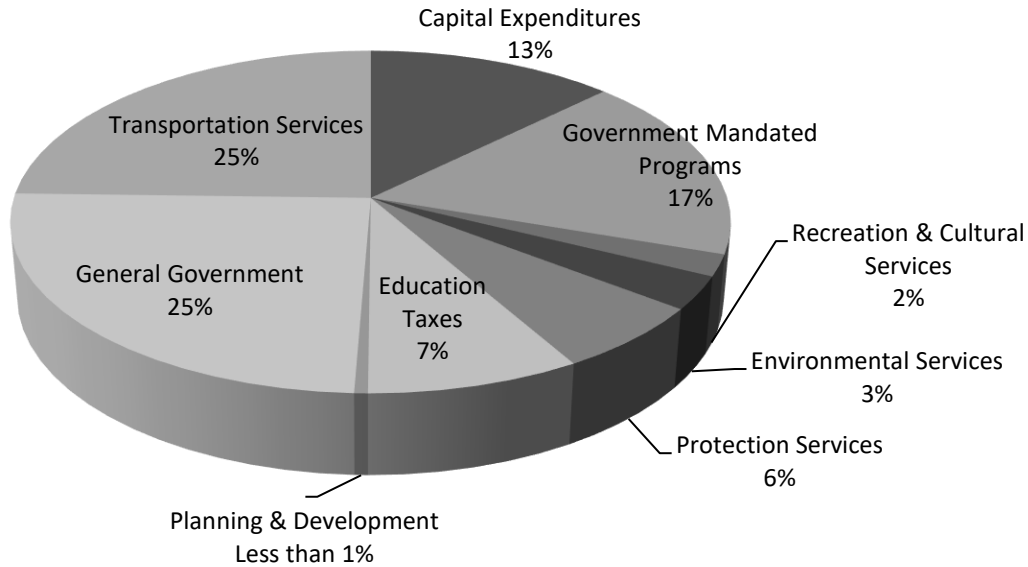




2018 Municipal Budget

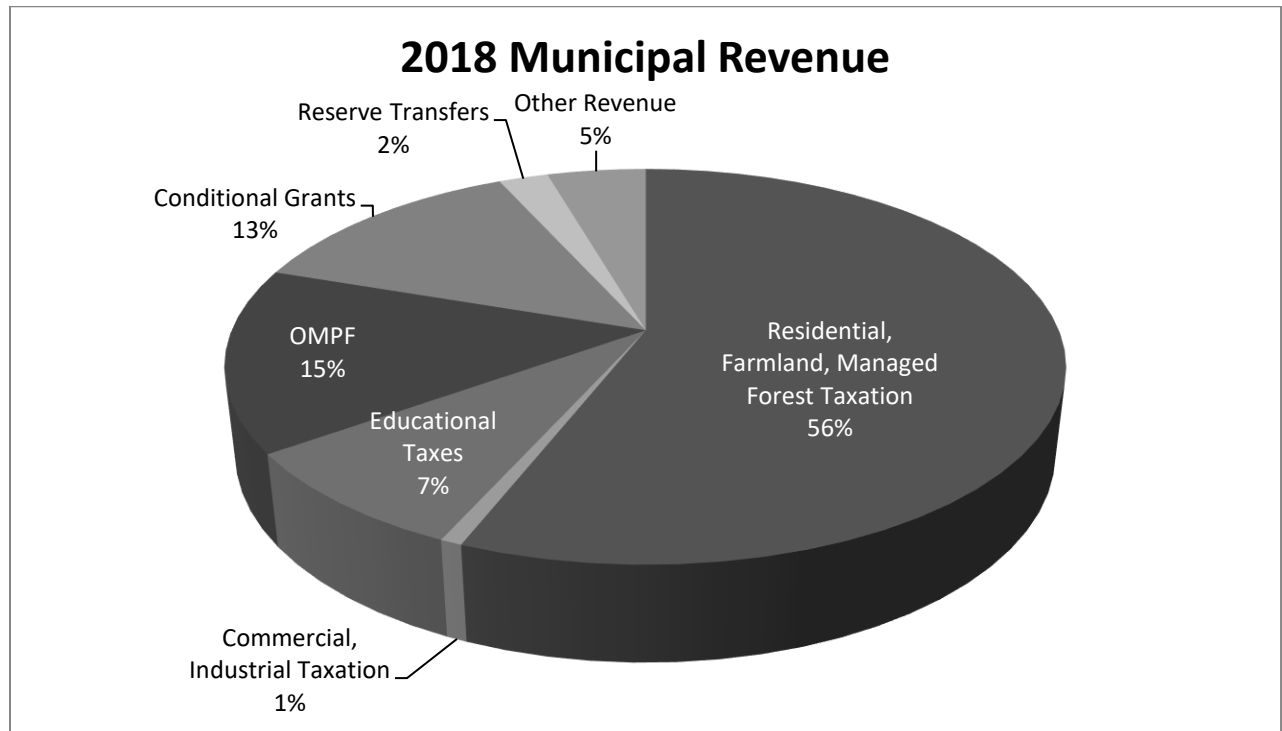
2018 Municipal Expenses



2018 Capital Expenditures	Resurfacing of 5.6 km Roadways Fire Department – Turnout Gear Other Capital Expenditures	\$75,000 \$13,200 \$44,069
Recreation & Cultural Services	Community Centre & Library	\$39,729
Environmental Services	Cemetery & Disposal Site	\$40,899
Protection Services	Fire Department and By-Law Enforcement	\$82,398
General Government	Administration, Council, Municipal Office, Joint Boards, Audit	\$323,656
Planning & Development	Building Inspection Officer, Lakehead Rural Planning Board	\$6,930
Transportation Services	Road Department, Garage, Equipment	\$341,047
Government Mandated Programs	Land Ambulance Policing Property Assessment (MPAC) Public Health (Thunder Bay District Health Unit) DSSAB (Thunder Bay District Social Services Admin Board)	\$45,877 \$77,791 \$12,013 \$14,373 \$77,725
Education Levy		\$110,049



2018 Municipal Budget



Residential, Managed Forest, Farmland Taxation		\$734,822
Commercial Industrial Taxation		\$9,381
Payment in Lieu of Taxes		\$1,258
Educational Taxation		\$110,049
OMPF	Ontario Municipal Partnership Fund	\$196,100
Conditional Grants	FireSmart	\$10,162
	Ontario Community Infrastructure Fund	\$50,000
	Federal Gas Tax Fund	\$43,636
	Library Grant	\$1,220
	Ornge – Helipad Funding	\$3,500
	Cannabis Implementation	\$10,000
	Main Street Revitalization Funding	\$38,232
	FCC Canada AgriSpirit Funding	\$13,250
Reserve Transfers		\$29,155
Other Revenue		\$53,991