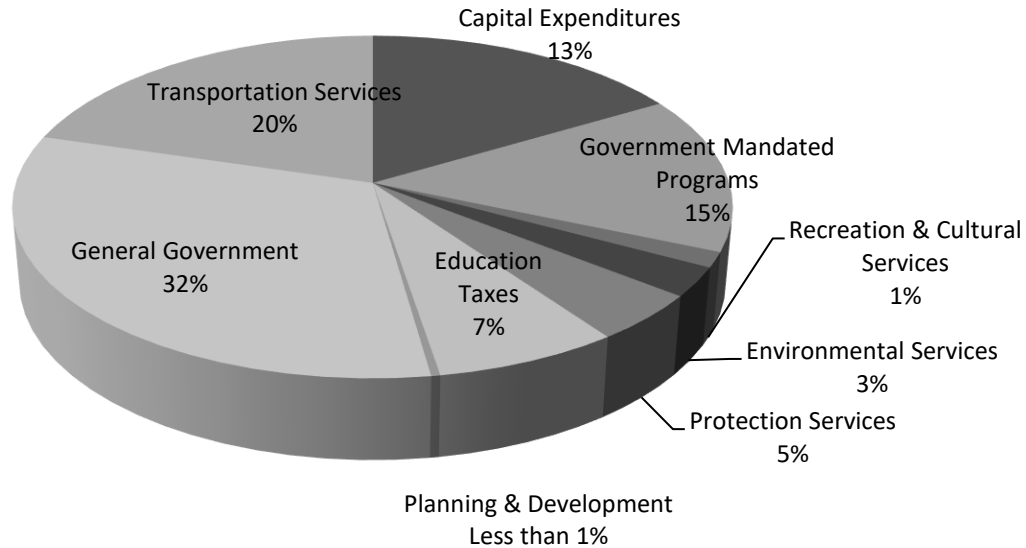




2019 Municipal Budget

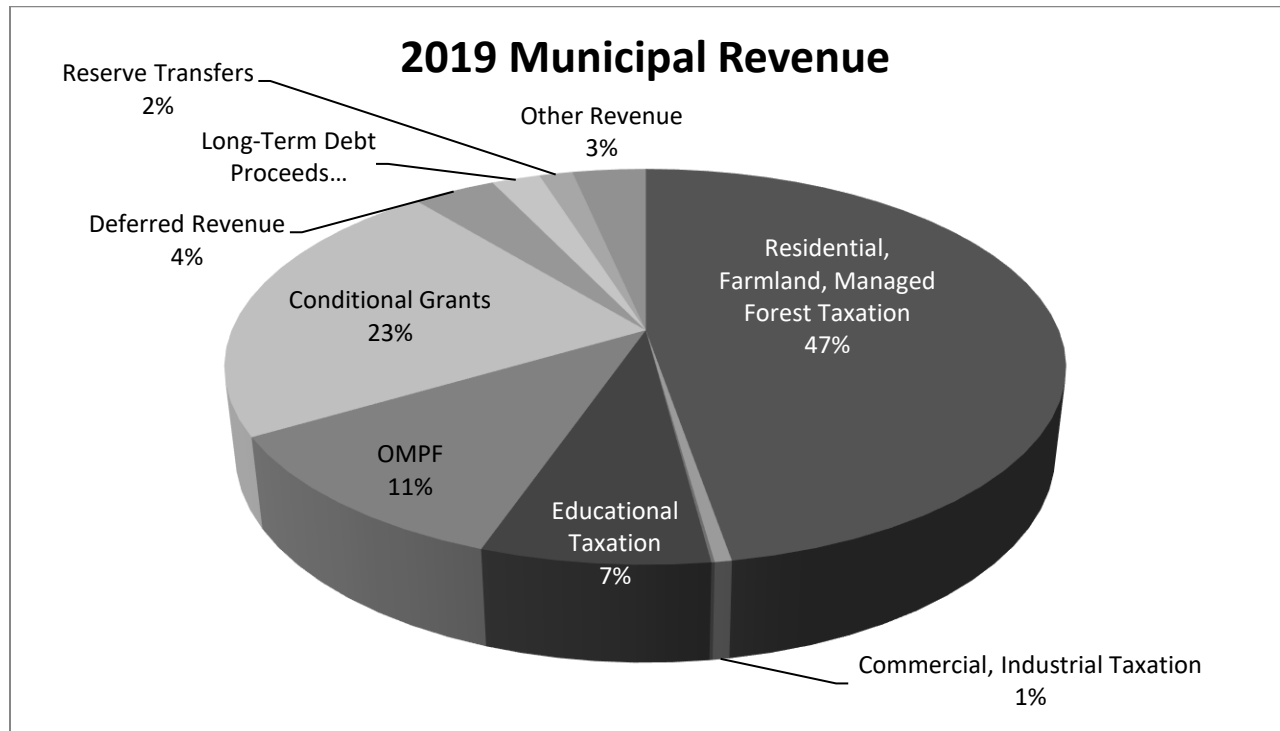
2019 Municipal Expenses



2019 Capital Expenditures	Resurfacing of 7 km Roadways, drainage & Bridge Repair Fire Department – Turnout Gear Road Department – Leadhand vehicle Other Capital Expenditures	\$173,425 \$12,942 \$35,000 \$39,065
Recreation & Cultural Services	Community Centre, Library	\$22,437
Environmental Services	Cemetery, Disposal Site, LRCA	\$43,593
Protection Services	Fire Department and By-Law Enforcement	\$71,063
General Government	Administration, Council, Municipal Office, Joint Boards, Audit	\$500,393
Planning & Development	Building Inspection Officer, Lakehead Rural Planning Board	\$5,557
Transportation Services	Road Department, Garage, Equipment	\$320,989
Government Mandated Programs	Land Ambulance Policing Property Assessment (MPAC) Public Health (Thunder Bay District Health Unit) DSSAB (Thunder Bay District Social Services Admin Board)	\$48,773 \$76,562 \$12,291 \$14,767 \$80,258
Education Levy		\$114,855



2019 Municipal Budget



Residential, Managed Forest, Farmland Taxation		\$743,264
Commercial Industrial Taxation		\$8,646
Payment in Lieu of Taxes		\$1,673
Educational Taxation		\$115,923
OMPF	Ontario Municipal Partnership Fund	\$176,500
Conditional Grants	FireSmart	\$7,500
	Ontario Community Infrastructure Fund	\$50,000
	Federal Gas Tax Fund	\$83,862
	Library Grant	\$1,220
	Ornge – Helipad Funding	\$3,500
	Service Modernization	\$208,200
Reserve Transfers		\$24,092
Deferred Revenue		\$59,706
Long-Term Debt Proceeds		\$35,000
Other Revenue		\$52,883