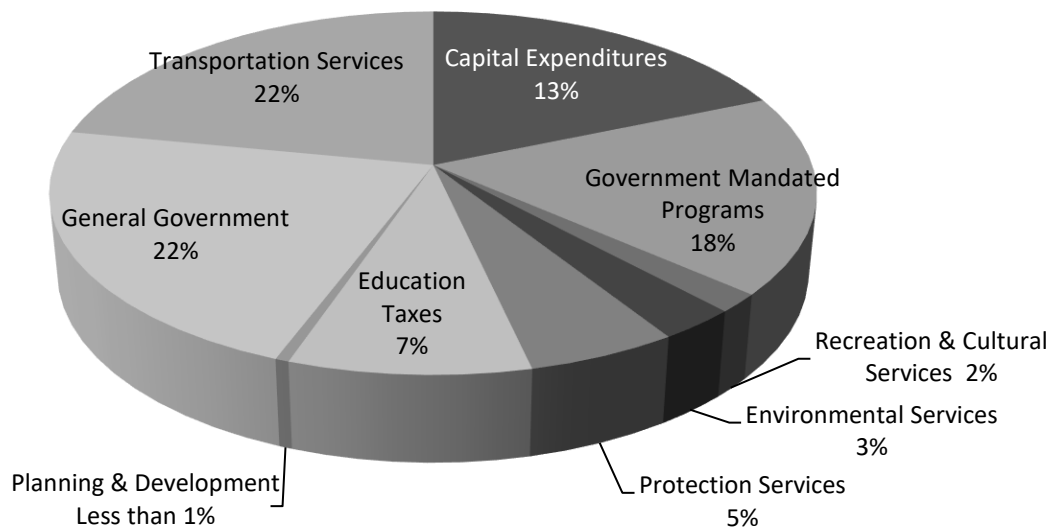




2020 Municipal Budget

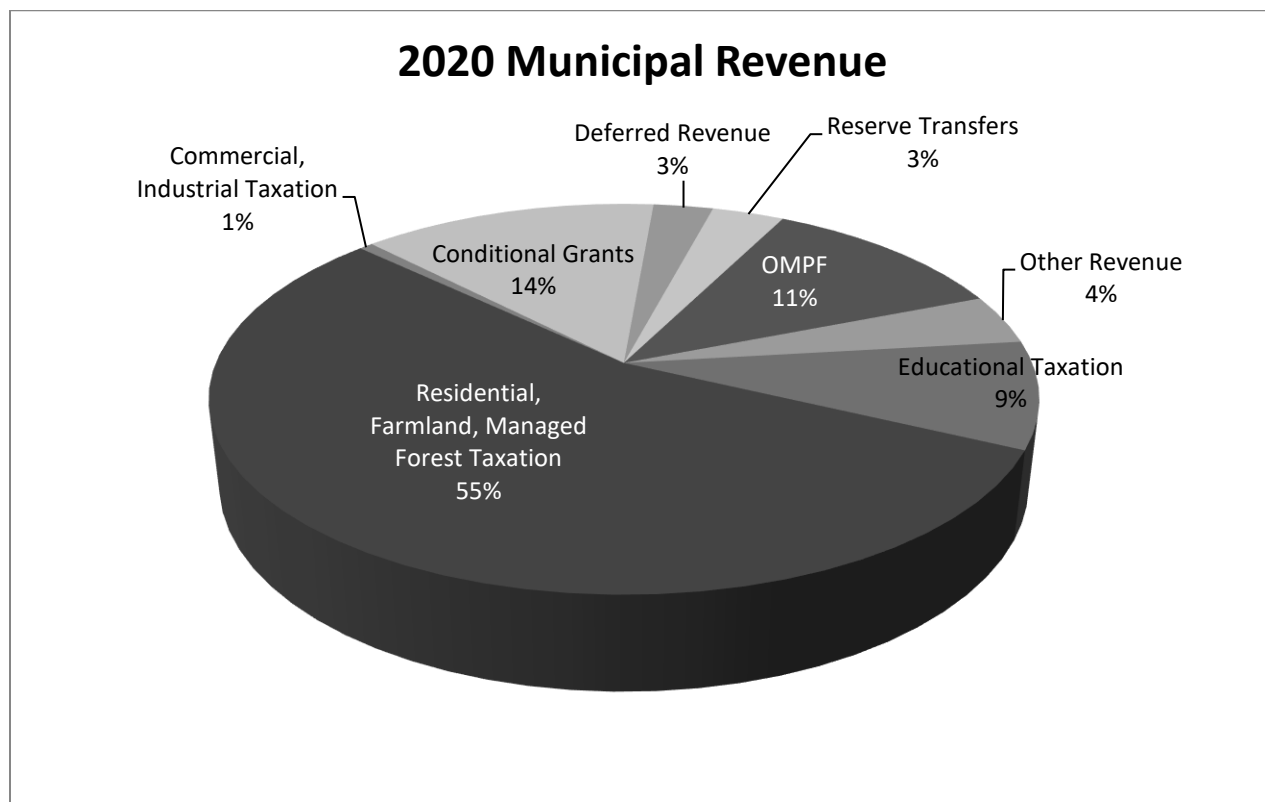
2020 Municipal Expenses



2020 Capital Expenditures	Resurfacing of 5.8 km Roadways, brushing & drainage, asphalt bridge repairs & approaches, culvert replacements Replacement of Culverts at Beaver Dam Creek on Sitch Rd Other Capital Expenditures	\$121,400 \$122,456 \$15,599
Recreation & Cultural Services	Community Centre, Outdoor Rec. Area, Library	\$22,905.00
Environmental Services	Cemetery, Disposal Site, LRCA	\$39,455.00
Protection Services	Fire Department, Animal Control and By-Law Enforcement	\$75,854.17
General Government	Administration, Council, Municipal Office, Joint Boards, Audit, Loan payments	\$306,380.87
Planning & Development	Building Inspection Officer, Lakehead Rural Planning Board, Zoning By-law review	\$6,880.00
Transportation Services	Road Department, Garage, Equipment	\$299,191.58
Government Mandated Programs	Land Ambulance Policing Property Assessment (MPAC) Public Health (Thunder Bay District Health Unit) DSSAB (Thunder Bay District Social Services Admin Board)	\$54,056.00 \$75,577.00 \$12,522.16 \$16,244.00 \$85,075.00
Education Levy		\$121,450.89



2020 Municipal Budget



Residential, Managed Forest, Farmland Taxation + Payment in Lieu of Taxes		\$754,380 \$1,718
Commercial Industrial Taxation		\$8,811
Educational Taxation		\$121,732
OMPF	Ontario Municipal Partnership Fund	\$158,900
Conditional Grants	Investing in Canada Infrastructure Program – Rural and Northern Fund	\$112,311
	Ontario Community Infrastructure Fund	\$31,527
	Federal Gas Tax Fund	\$40,226
	Library Grant	\$1,220
	Ornge – Helipad Funding	\$3,500
Reserve Transfers		\$46,030
Deferred Revenue		\$38,123
Other Revenue		\$56,569