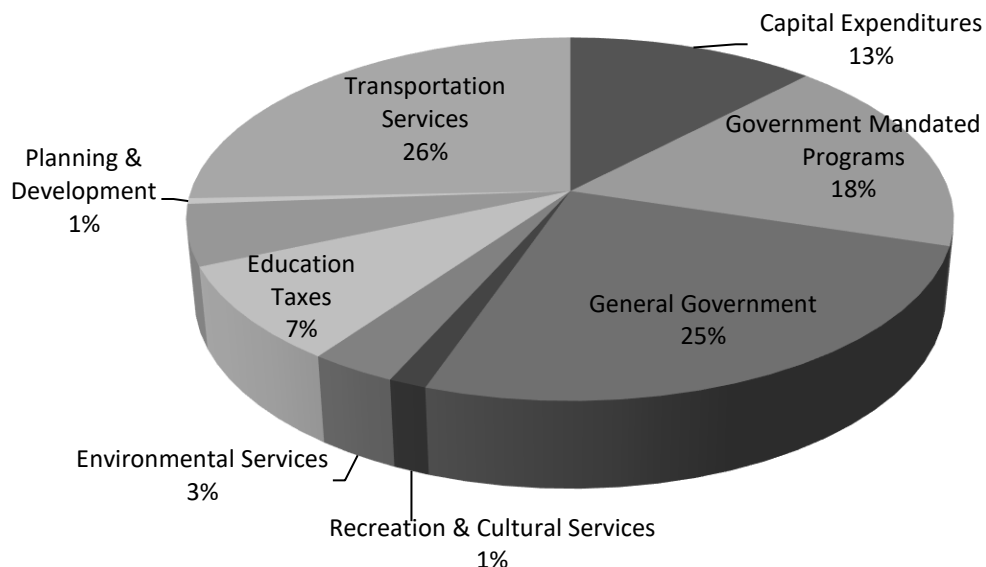




## 2021 Municipal Budget

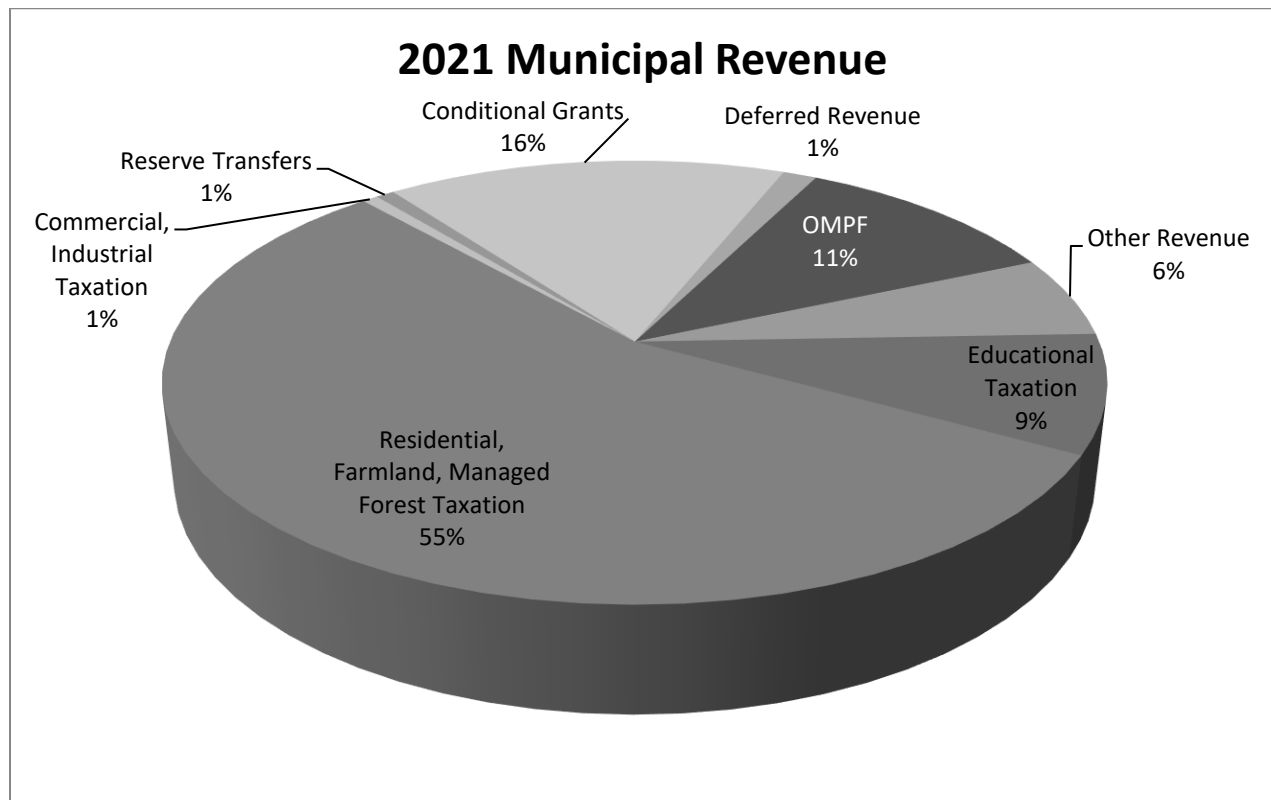
### 2021 Municipal Expenses



2021 Capital Expenditures	Resurfacing of 8.9 km Roadways, brushing & drainage, Municipal Office - Generator	\$146,899.78 \$25,000.00
Recreation & Cultural Services	Community Centre, Outdoor Rec. Area, Library	\$19,702.70
Environmental Services	Cemetery, Disposal Site, LRCA	\$44,777.22
Protection Services	Fire Department, Animal Control and By-Law Enforcement	\$76,317.22
General Government	Administration, Council, Municipal Office, Joint Boards, Audit,	\$359,894.17
Planning & Development	Building Inspection Officer, Lakehead Rural Planning Board,	\$7,200.00
Transportation Services	Road Department, Garage, Equipment	\$361,991.10
Government Mandated Programs	Land Ambulance	\$59,089.00
	Policing	\$74,980.00
	Property Assessment (MPAC)	\$12,426.95
	Public Health (Thunder Bay District Health Unit)	\$16,244.00
	DSSAB (Thunder Bay District Social Services Admin Board)	\$86,002.00
Education Levy		\$121,375.19



## 2021 Municipal Budget



Residential, Managed Forest, Farmland Taxation		\$779,933.95
Payment in Lieu of Taxes		\$1,868.85
Commercial Industrial Taxation		\$9,075.41
Educational Taxation		\$121,541.79
OMPF	Ontario Municipal Partnership Fund	\$155,400.00
Conditional Grants	Ontario Community Infrastructure Fund	\$50,275.00
	Federal Gas Tax Fund	\$82,482.00
	Library Grant	\$1,220.00
	Ornge – Helipad Funding	\$3,500.00
	Fire Safety Grant	\$4,700.00
	Municipal Operating COVID funding	\$45,452.00
	ICIP COVID Resilience Fund	\$25,000.00
	Hydro One Energizing Life ON funding	\$15,000.00
	Canada Summer Jobs	\$2,994.00
Reserve Transfers		\$10,555.00
Deferred Revenue		\$19,369.29
Other Revenue		\$83,532.04



## 2021 Municipal Budget

---